

DECISION PAPER

SUBJECT: 2017/18 Schools Block
DATE: 11th January 2017
RECIPIENT: Schools Forum

SUMMARY:

This paper details the 2017/18 Schools Block which funds Primary and Secondary school budget shares and central services retained by the local authority, following the announcement by the Department for Education (DfE) of the Dedicated Schools Grant (DSG) figures. The proposals reflect previous Schools Forum decisions and incorporate other adjustments following the detailed funding announcements.

The DfE Authority Proforma Tool (APT) return, setting out schools budget funding details for 2017/18, has to be agreed and submitted by 20 January 2017, following which individual schools budgets will be determined, and individual budget share allocations notified to schools, by the end of February 2017.

BACKGROUND:

Following the 2015 Spending Review, it was announced that the DfE would introduce a National Funding Formula for Schools, Early Years and High Needs to match funding directly and transparent to need. This involved creating a new central Schools Block, allowing local flexibility on the minimum funding guarantee and to ring-fence the Schools Block within the Dedicated Schools Grant. This also involved DfE making £600M savings from the Education Services Grant (ESG).

The Stage 1 consultation on the DfE proposals on Schools and High Needs blocks in March 2016 indicated an intention to implement this from 2017/18, however this has now been delayed until 2018/19.

The DfE have released Stage 2 of the [Schools National Funding Formula](#) consultation which closes on 22 March 2017. This is in addition to publishing its response to Stage 1 of the consultations. The DfE expect to publish the response to the Stage 2 Consultation and final arrangements in July. Southampton City Council (SCC) will be sending a response to the Stage 2 before the deadline.

Meanwhile consultation also took place on Early Years (EY) funding, with proposals for a new formula and a reduction of the top-slicing option available to LAs. Following this consultation, the new EY formula is being implemented from 1st April 2017 (details are included in a separate paper on EY block on this agenda). The top-slice for EY central services cost is limited to 7% for 2017-18 and 5% thereafter.

RECOMMENDATION:

It is recommended that the Schools Forum :

- (i) Note the proposed Schools Block post de-delegation allocation of £132.81M (Appendix 1).

- (ii) Agree one of the options to meet the additional pressure resulting from DfE changes in Income Deprivation Affecting Children Index (IDACI) methodology, as outlined in para 7 and 8.
- (iii) Agree the use of ESG (Retained Element) funding of £486,900 which has been transferred into the DSG to support statutory services relating to all schools provided by the LA. (see para 14 and table 4).
- (iv) Approve a top-slice of maintained schools budgets of £1,021,400 to contribute to the cost of services identified as being partly funded previously by ESG general funding from September 2017 (**Representatives of maintained schools only**) (see para 19 and table 4).
- (v) Approve the de-delegation of budgets listed in para 22.
- (vi) Approve the central expenditure elements of the Schools Block including Primary Review Growth Fund summarised in para 23 - 26.

REASONS FOR REPORT RECOMMENDATIONS

1. Local Authorities are required to allocate the Dedicated Schools Grant and prepare budgets for the three blocks of funding given by the DfE.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

2. The provision of school education places is a **statutory responsibility**.

BACKGROUND and BRIEFING DETAILS:

3. Schools Block

The level of the Schools Block is based on the October 2016 pupil count. The DfE has confirmed the size of the Schools Block as shown in Table 1 below.

Table 1	2017/18 Actual	2016/17 Actual	Increase/ (decrease)
Schools Block Unit Funding (SBUF) Pupil count - October	4,562.89 29,819	4,645.84 29,121	(1.79%) 2.40%
Additional Funding for induction of NQTs	136,060,800 Included within SBUF	135,291,500 £42,000	
Schools Block	£136,060,800	£135,333,500	0.54%

4. The Schools Block Unit Funding is defined by the DfE and shows a 1.79% decrease. Primary and Secondary pupil numbers in the city have risen by 2.40%. The overall increase in the Schools Block is 0.54%.
5. The funding of £2,913,900 transferred from Schools Block to High Needs block since 2015/16, has been adjusted in both blocks through a DSG baseline exercise that DfE completed earlier in 2016/17 Financial Year.

6. Table 2 provides details of the breakdown of the % increase in pupils.

Table 2: Breakdown of pupil increase			Change	
Sector	2017/18	2016/17	Numbers	%
Primary	19,840	19,290	550	2.85
Secondary	9,979	9,831	148	1.51
Total	29,819	29,121	698	2.40

7. **Income Deprivation Affecting Children Index (IDACI) Funding**

The allowable indicators for deprivation are IDACI, Free School Meals (FSM) and Free School Meals (Ever 6).

IDACI

As a result of the updated 2015 income deprivation affecting children index (IDACI) dataset, the DfE have recognised this showed a markedly different distribution to the previous 2010 dataset resulting in unexpected and unhelpful turbulence in budgets, towards the latter stages of the local formula-setting process.

The DfE have recognised the turbulence and have subsequently updated the IDACI banding methodology for 2017/18 to return the IDACI bands to a roughly similar size (in terms of the proportion of pupils in each band) to 2015/16. The revised bands are named “A” to “G”; with the most deprived neighbourhoods being captured by band “A” (previously bands 6 and 5).

As a result, the cost of deprivation has increased in 2017/18 by £2.95M, however there is no additional funding to meet this.

Free School Meals

The proportion of pupils eligible for free school meals according to the autumn 2016 census has been aggregated to school level, with separate indicators for primary and secondary phase pupils.

Free School Meals (Ever 6)

This counts the proportion of pupils on roll on the spring 2016 census that were recorded as eligible for FSM in any of the censuses (autumn, spring and summer, including the alternative provision (AP) and pupil referral unit (PRU) census) over the previous six years.

There are two options available for schools forum to consider to meet the increase in IDACI factor:

- adjusting values to keep the overall deprivation budget at similar level as 2016/17

This option uses FSM Ever 6 which is as per 2016/17 but uses reduced banding rates to keep IDACI allocation to a similar level as 2016/17.

or

- changing FSM Ever 6% for Primary and Secondary factors to FSM %.

This option uses FSM% and a flat £15.00 reduction to each IDACI band.

8. The impact of both options is summarised in Table 3 below and further detail is shown in Appendix 2.

Table 3: Options to meet IDACI Pressure								
Option 1 - IDACI value at similar level as 2016/17 and not adjusting FSM								
FSM			IDACI			Total FSM and IDACI		
2017/18	2016/17	Change	2017/18	2016/17	Change	2017/18	2016/17	Change
£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
5,360	5,435	(75)	7,477	6,941	535	12,837	12,376	461
Option 2 - Changing FSM factors and not adjusting IDACI								
FSM			IDACI			Total FSM and IDACI		
2017/18	2016/17	Change	2017/18	2016/17	Change	2017/18	2016/17	Change
£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
2,898	5,435	(2,537)	9,895	6,941	2,954	12,793	12,376	417

9. It is proposed that one of the option is agreed to remain within the overall budget, whilst reducing the level of turbulence as much as possible.

10. Business Rates

Valuation Office Agency have completed the revaluation of rateable values for 2017/18. The change is an increase as compared to 2016/17 resulting in a pressure of £267,466. No additional funding has been provided by the DfE to account for this change.

11. Education Services Grant (ESG)

The Education Services Grant (ESG) is a un-ringfenced grant paid to local authorities and academy trusts to pay for specific services to schools.

It is comprised of two funding rates; the retained funding rate which is paid to local authorities on a per pupil basis, regardless of whether they attend a maintained school or academy. The retained funding ensures that local authorities can deliver services for all schools in acknowledgment that not all responsibilities transfer to the academy trust. The general funding rate is paid to local authorities for every pupil in a maintained school and to academies for every pupil on roll.

12. In the 2015 Spending Review, the DfE announced a saving of £600M from the Education Services Grant (ESG) general funding rate. It was also announced that the local authorities will receive transitional ESG funding from April 2017 to August 2017. The general funding rate will then be removed from September 2017. The retained duties element of the ESG will be added to the Schools Block for 2017/18 at £15 per pupil. This means DSG central block will include centrally retained DSG and council statutory duties from the ESG.

13. For 2016/17, the ESG grant allocation for Southampton is £2.2M (£1.7M general funding and £0.5M for retained duties), with a spend of £4.4M. Thus Southampton City Council has an established position of supporting these services by £2.2M above the grant funded level. This funding is part of SCC's base budget and in the context of the major loss of grant income is not proposed for a cut in 2017/18. This grant has been subject to reductions in recent years through government cuts in rates with associated reductions through the impact of less maintained schools due to academy conversions.

14. **ESG Retained Duties**

As per DfE announcement, the £117M for ESG retained duties has been transferred into the DSG Schools Block for 2017/18 and is included within the SBUF for each local authority.

Southampton has been allocated £486,900 as part of the DSG school block. **The recommendation for Schools Forum is to agree** a recharge to DSG for the amount equivalent to the ESG retained funding.

As this is 'new' money into DSG, there will be no impact on individual school budgets from this recommendation. No increase in funding is proposed, and the expenditure on these services above the level of grant received would continue to be met by wider local authority resources subject to ongoing approval of Cabinet.

15. **ESG General Duties**

Following the decision in last autumn's Spending Review, ESG has been reduced by around 75%, achieved by removing the funding for the statutory general duties. In recognition of the need to fund statutory duties, the DfE announced that local authorities would be able to top-slice maintained schools budgets. Academies will also lose their General ESG, but on a tapering basis up to 2020.

With regards to the general element, the amount to be retained by the local authority needs to be agreed by the maintained schools members of the Schools Forum. If the local authority and schools forum are unable to reach consensus on the level of the DSG to be retained by the local authority, the matter will need to be referred to the Secretary of State.

16. As per DfE announcement, the local authorities have been allocated transitional ESG funding from April to August 2017 to complement the ESG funding academies will receive for the remainder of academic year 2016 to 2017. The general funding rate will then be removed from September 2017.

The ESG Transitional Grant Funding rate for local authorities is set at a Financial Year rate of £66 per pupil in mainstream schools, £280.50 per place in special schools and £247.50 per place in pupil referral units (PRUs). As the grant is for the period April to August 2017, the rates to be paid are 5/12ths of the financial year amount – £27.50 per pupil, £116.88 per place and £103.13 per place respectively.

17. The DfE will be amending regulations to allow local authorities to retain some of their Schools Block funding to cover the statutory duties that they carry out for maintained schools which were previously funded through the ESG.

Local authorities are required to set a single rate for all mainstream maintained schools (both primary and secondary), they may choose to establish differential rates for special schools and PRUs if the cost of fulfilling the duty is substantially different for these schools.

18. Southampton's share of transitional grant has been confirmed as £637,952. After taking into account both allocations, the impact of ESG funded activities in 2017/18 is summarised in Table 4 below.

Table 4 – Impact of 2017/18 ESG Reduction			
	2016/17 £'000	2017/18 £'000	Comments
Retained Element	455	487	Allocated as part of DSG 2017/18 allocation. A recharge means no impact on schools as this is new funding for DSG.
General Element	1,746	-	
Total	2,201	487	
Transitional Protection (One-Off)	-	638	
Total Funding	2,201	1,125	
Funding shortfall in 2017/18		1,076	
Proposals for Schools Forum (General Element Shortfall)			
Maintained schools		1,021	Maintained schools are charged for general element @ £49.97 per pupil through top-slice.
Sixth Form, Early Years, Special Schools and PRU		55	The rate to charge this amount will be established and all schools in this category will be advised accordingly.

19. **The recommendation for Schools Forum is to approve** a top-slice to DSG for the amount equivalent to the shortfall of £1,021,400 in ESG general funding. A contribution to the cost of the responsibilities listed in Appendix 3 through retaining funding from maintained school budget shares, at an estimated per pupil rate of £49.97. The balance of £55,000 will be charged to sixth form, special schools, PRU and Early Years separately as the funding for these schools is not processed through APT.

Appendix 3 provides a breakdown of ESG funded activities into retained and general elements.

20. **New Funding for School Improvement, following ESG £600M Cut**

The government has announced £190M for school improvement work, which will come into effect as it cuts the £600M ESG. At this stage the individual local authority allocations are not confirmed.

School Improvement Grant

From September 2017, £50M a year will be made available as the School Improvement Grant. This will fund local authorities' ability to continue to monitor and commission school improvement for low-performing maintained schools.

Strategic School Improvement Fund

A new £140M Strategic School Improvement Fund for academies and maintained schools is being made available. This is aimed at ensuring resources are targeted at the schools most in need of support in order to drive up standards, use their resources most effectively and deliver more good school places. SCC plan to apply in partnership with schools to build on existing practices.

Alongside this new work, the Education Endowment Foundation (EEF) has committed to spend a further £20M over the next two years to scale up and disseminate evidence-based programmes and approaches.

21. **Private Finance Initiative (PFI) Factor**

The Schools PFI covers three schools, Woodlands, Redbridge and Cantell. The contract is with Pyramid Schools. This factor was introduced into the formula from April 2013 to make a contribution to the affordability gap. This gap is the difference between the amount the Council currently pays to Pyramid for the PFI (the Unitary Charge) and the amount of income it receives (from DfE grant plus a contribution from the three PFI schools and a sinking fund held for this purpose).

As a result of the contractual requirement for a pricing review and the likelihood that this will result in a benchmarking exercise against the open market, it is anticipated that there will be a significant increase in the Unitary Charge associated with the PFI contract as the costs of the provision of Facilities Management Services have increased due to factors such as the introduction of the Living Wage. The variable element of the Unitary Charge is anticipated to increase by around 17% and this will have a significant impact on both the costs to SCC and Schools.

There has already been a huge impact on the cost to SCC due to the reduction in investment income and the sinking fund was set up to contribute to the running costs of the contract due to interest rates being significantly lower than the forecasted level. This situation is not unique to this council and many councils have been and will continue to fund the PFI affordability gap from their Schools Block.

The Council is working with the three schools, Pyramid and their sub-contractor, Interserve, to identify opportunities to reduce the variable costs of the PFI. Savings have already been made by 'mothballing' unused classroom facilities and a further proposal to switch to the direct payment of utilities costs is currently being reviewed. A further series of options is currently being developed including potential savings by reducing service and maintenance levels in the schools. The negotiation process is complex as the senior lender, Pyramid, Interserve and the 3 schools (who may each also have differing views) as well as the Council all have to be consulted and the services are governed by a contract which has to be varied to allow any changes to proceed.

If any, or all of the three schools become academies the Council's understanding is that the terms of the contract, debt and services associated with that school's element the PFI would be passed to the academy trust. Alternatively, the authority could seek to terminate the contract which would result in breakage costs which are estimated to be of the order of £40-£50M. SCC have escalated this issue with the Regional Schools Commissioner (RSC).

Due to the above increase in costs, the affordability gap to the end of the contract is estimated to be in the region of £4.3M. An annual increase of £288,900 will be required to meet this gap and therefore the PFI factor will be increased from £450,000 to £738,900 from 2017/18.

22. **De-delegation**

The following de-delegated budgets **will need to be approved by the Schools Forum** to be held centrally:

- Support for schools in financial difficulties (£104,200). The 2016/17 position against this budget is shown in Appendix 4.
- Trade Union Duties (£48,900) **(Primary Schools only)**.

23. **Central Services**

The following central services budgets, at the same level as 2016/17, are proposed to be held centrally and **are to be agreed by the Schools Forum**:

- Admissions function (£422,100)
- MASH and Early Help (£626,800)

The following central services budget, in line with DfE regulations, will be held centrally:

- Copyright Licensing Agency (CLA) and Motion Picture Licensing Company (MP) Licences (£132,200).

24. **Primary Review Growth Fund, (£405,600)**

This budget **will need to be approved by the Schools Forum** to be held centrally.

In March 2015, the Schools Forum agreed option 2 for allocation and distribution of Growth Fund to support those Primary schools expanding as part of the Primary Review:

For 2017/18 the rate per extra class is outlined below:

- based on 30 pupils per class:-
 - £26,600 per extra class (based on the costs of a Teacher, an LSA and a Lunchtime Supervisor for 7/12's of the year)
 - £ 1,000 recruitment costs
 - £ 2,400 sundries
 - **Total £30,000**
- The additional funding for sundries of £2,400 only apply to Schools that did not receive capital funding for a new build.

25. The breakdown of total Primary Review Growth Fund of £405,600 for 2017/18 is summarised in Table 5 below.

Table 5 – Primary Review Growth Fund Allocation				
Number of Schools	Number of Add'l classes required	2017/18 Rate	Funding for additional classes	Comments
		£	£	
	8	30,000	240,000	Full allocation including funding for sundries only applied to Schools that did not receive capital funding for a new build.
	6	27,600	165,600	No allocation for sundries because these schools will receive capital funding.
14	14		405,600	

Fourteen additional classes are expected to be required for fourteen individual schools. Of these, eight classrooms are proposed to be allocated funding of £30,000 per classroom. Six classrooms will attract slightly reduced funding excluding sundries, because these schools will receive capital funding.

26. Historically this fund has been allocated at the beginning of each Financial Year with no clawback required. Going forward, it is proposed to allocate this fund once the evidence of growth is confirmed. Alternatively, if Schools Forum agrees to pay growth fund at the beginning of Financial Year, it is proposed to claw back this funding, if the expected growth does not materialise.

27. Appendix 1 shows the breakdown of the Estimated Schools Block 2017/18.

Appendices/Supporting Information:

Appendix 1: Estimated Schools Block 2017/18.

Appendix 2: Detail of options to meet IDACI Pressure.

Appendix 3: Summary of Education Services Grant (ESG) Activities.

Appendix 4: Support for Schools in Financial Difficulties 2016/17 Position.

Appendix 5: Breakdown of Growth Fund Allocation 2017/18.

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Appendix 1**Estimated Schools Block 2017/18**

DfE 2017/18 Schools Block		£136,060,800
<u>Education Functions</u>		
ESG - General Duties - Maintained Schools (£49.97 per pupil)		£1,021,400
ESG - Retained Duties		£486,900
Sub-total Schools Block		<u>£134,552,500</u>
<u>Central Services</u>		
Primary Review Growth Fund	£405,600	
Admissions function	£422,100	
MASH and Early Help	£626,800	
CLA and MPA Licences	£132,200	
Sub-total Central Services		<u>£1,586,700</u>
Total Individual Schools Budget before de-delegation		£132,965,800
<u>De-delegated</u>		
Support for schools in financial difficulties	£104,200	
Trade Union Duties (Primary Schools only)	£48,900	
Sub-total De-delegated budgets		<u>£153,100</u>
Total Individual Schools Budget 2017/18 (Post de-delegation)		<u>£132,812,700</u>
Total Individual Schools Budget 2016/17 (Post de-delegation)		<u>£130,481,700</u>
Increase in Total Individual Schools Budget (Post de-delegation)		<u>£2,331,000</u>

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Appendix 2 - Detail of Options to meet IDACI Pressure

Summary of 2016/17 IDACI Allocation

Pupil Led Factors	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total
Deprivation	FSM6 % Primary	£470.55		6,193.73		£2,914,461	£12,376,431
	FSM6 % Secondary		£679.12		3,712.06	£2,520,935	
	IDACI Band 1			2,841.67	1,492.44	£0	
	IDACI Band 2			2,313.89	1,101.05	£0	
	IDACI Band 3	£500.00	£500.00	3,079.97	1,619.61	£2,349,790	
	IDACI Band 4	£800.00	£800.00	2,940.69	1,406.76	£3,477,964	
	IDACI Band 5	£1,200.00	£1,200.00	652.03	275.70	£1,113,281	
IDACI Band 6	£1,500.00	£1,500.00	0.00	0.00	£0		

Option 1 - IDACI value at similar level as 2016/17 and not adjusting FSM

Variance against 2016/17

Pupil Led Factors	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Primary amount per pupil Var	Secondary amount per pupil Var	Eligible proportion of primary NOR Var	Eligible proportion of secondary NOR var	Sub Total Var to 16/17	Total Var to 16/17
Deprivation	FSM6 % Primary	£470.55		6,113.52		£2,876,719	£12,836,727	£0.00		-80.21		£-37,742	£460,297
	FSM6 % Secondary		£679.12		3,656.95	£2,483,509			0.00		-55.11	£-37,426	
	IDACI Band F	£0.00	£0.00	2,901.19	1,489.22	£0		0.00	0.00	59.52	-3.22	£0	
	IDACI Band E	£0.00	£0.00	2,384.64	1,085.76	£0		0.00	0.00	70.75	-15.29	£0	
	IDACI Band D	£475.00	£475.00	1,449.27	760.08	£1,049,441		£-25.00	£-25.00	-1,630.70	-859.53	£1,300,349	
	IDACI Band C	£650.00	£650.00	1,790.39	925.39	£1,765,254		£-150.00	£-150.00	-1,150.30	-481.37	£1,712,710	
	IDACI Band B	£799.73	£799.73	2,956.26	1,477.45	£3,545,747		£-400.27	£-400.27	2,304.23	1,201.75	£2,432,466	
	IDACI Band A	£1,152.73	£1,152.73	690.59	277.60	£1,116,057		£-347.27	£-347.27	690.59	277.60	£1,116,057	

Option 2 - Changing FSM factors and not adjusting IDACI

Variance against 2016/17

Pupil Led Factors	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Primary amount per pupil Var	Secondary amount per pupil Var	Eligible proportion of primary NOR Var	Eligible proportion of secondary NOR var	Sub Total Var to 16/17	Total Var to 16/17
Deprivation	FSM % Primary	£470.55		3,580.48		£1,684,796	£12,793,436	£0.00		-2,613.25		£1,229,665	-
	FSM % Secondary		£679.12		1,786.92	£1,213,533			0.00			-1,925.14	-
	IDACI Band F	£0.00	£0.00	2,901.19	1,489.22	£0		0.00	0.00	59.52	-3.22	£0	£0
	IDACI Band E	£0.00	£0.00	2,384.64	1,085.76	£0		0.00	0.00	70.75	-15.29	£0	£0
	IDACI Band D	£485.00	£485.00	1,449.27	760.08	£1,071,535		-15.00	-15.00	-1,630.70	-859.53	£1,278,255	-
	IDACI Band C	£785.00	£785.00	1,790.39	925.39	£2,131,884		-15.00	-15.00	-1,150.30	-481.37	£1,346,080	-
	IDACI Band B	£1,185.00	£1,185.00	2,956.26	1,477.45	£5,253,938		-15.00	-15.00	2,304.23	1,201.75	£4,140,657	-
IDACI Band A	£1,485.00	£1,485.00	690.59	277.60	£1,437,751	-15.00	-15.00	690.59	277.60	£1,437,751	-		
												£417,005	

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Appendix 3: Summary of Education Services Grant (ESG) Activities

	ESG Related Cost		
	All schools (retained)	Maintained Schools (General)	Total
Statutory Duties			
Central Support Services	0	331,200	331,200
Education Welfare Service	153,400	346,800	500,200
School Improvement	161,600	365,400	527,000
Asset Management - Education	61,600	139,300	200,900
Statutory/ Regulatory Duties - Education	504,900	1,141,600	1,646,500
Educational Psychology Service	207,900	469,900	677,800
SEN administration, assessment and coordination and monitoring	155,400	351,300	506,700
Independent Advice and Support Services (Parent partnership), guidance and information	15,400	34,800	50,200
2016/17 Budgeted Cost	1,260,200	3,180,300	4,440,500
2016/17 ESG Funding Allocation	455,200	1,745,800	2,201,000
SCC Subsidy	805,000	1,434,500	2,239,500

Appendix 4 - Support for Schools in Financial Difficulties 2016/17 Position

Allocations to Schools	£100,000
<i>Add</i>	
Roll Forward from 2015/16	£146,400
Buy Back from Special Schools and PRU	£2,362
Total Budget for 2016/17	£248,762
Less Known Commitments / Actuals	£0
Total Commitments / Actuals for 2016/17	£0
Total available for 2016/17	£248,762
<p>School Forum agreed a criteria for allocation of this fund in March 2016. To date, no funding has been allocated to any school. Council officers continue to work with schools forecasting deficits to ensure robust Deficit Recovery Plans (DRP) plans are in place.</p> <p>This fund is open for all maintained schools who contributed to this funding as per the agreed criteria. Any final allocation through a specific business case process will be shared with all schools, once the task in relation to DRPs is completed and the final year end position is known. A template for application to access this fund will be issued in due course.</p>	

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Appendix 5 – Primary Growth Fund Allocation 2017/18

URN	DfE No.	School Name	Number of Classes 2016/17	Number of Classes Required 2017/18	Growth	Funding 2017-18 £
131839	2000	Bassett Green Primary School	18	19	1	30,000
132025	2001	Beechwood Junior School	11	12	1	30,000
132117	2002	Bevois Town Primary School	12	13	1	30,000
140263	2404	Fairisle Junior School	13	14	1	27,600
116088	2405	Foundry Lane Primary School	19	20	1	30,000
116103	2424	Moorlands Primary School	13	14	1	30,000
116107	2429	Shirley Warren LC Primary & Nursery School	13	14	1	27,600
116126	2452	Sholing Junior School	10	11	1	27,600
116127	2455	St John's Primary and Nursery School	10	11	1	27,600
116253	2757	St Mark's C of E VC Primary School	19	20	1	30,000
116261	2769	St Mary's C of E VC Primary School	20	21	1	30,000
116262	2770	Thornhill Primary School	13	14	1	27,600
116342	3203	Valentine Primary School	25	26	1	27,600
116343	3205	Wordsworth Primary School	19	20	1	30,000
TOTALS			215	229	14	405,600